Budget Committee Meeting
Tuesday, February 4, 2025
4:30 PM

I. Call to Order

II. Approval of December 3, 2024 Minutes

III. Topics

1. Discuss the FY2025-2026 Budget Adoption Schedule. Plans to Finalize and Approve the County's FY2025-2026 Budget Adoption Schedule. (See attached.)

2. Dr. Danny Weeks, School Director, to present School Board Approved balanced budget amendment #23 in the amount of $951,964. This balanced budget amendment #23 is for various grant revenues and matching expenditures, plus miscellaneous housekeeping.

3. Sheriff to present balanced budget amendment #24 in the amount $21,600, for a State grant for School Year 2023-2024 for the School Resource Officer Salary Supplement. Also, the Sheriff will present budget amendment #25 in the amount of $38,150 for a license plate reader system from the Drug Fund 122.

4. Kristy Chowning, Circuit Court Clerk, to address the Budget Committee about her need for a new employee. Kristy also requests a small increase per hour for eight (8) employees to match the pay of the requested new hire. Kristy presenting Budget Amendment #26 in the amount of $84,302.

5. Jon Graves, Clerk and Master, to address the Budget Committee about approval of the audio/video IT installation quote from JAVS to the lower courtroom within the Historic Courthouse. See attached quote from JAVS in the amount of $61,471.10. Jon also needs a new computer, so he wants to move all desktop computers to lap-top computers and he will need to discuss this request with the Budget Committee. This quote will be available within the next couple of days.

6. Rachel Ellis, Health Department Director, to present balanced budget amendment #27 in the amount of $71,000. This State Grant is for Epidemiology & Laboratory Capacity & Control of Infectious Diseases (ELC) in the amount of $206,000. The FY2025 Budget includes a grant that has been cancelled in the amount of $135,000 and the budget amendment requires $71,000 which is the difference between the two grant amounts.

7. Discuss Any Necessary Business from Monday, February 3, 2025 Building and Grounds Committee Meeting.

IV. Other Business

V. Adjourn

Please note: This Budget Committee Agenda is subject to change after publication. Budget Committee Members may raise new topics as Other Business.

ROBERTSON COUNTY, TENNESSEE
BUDGET COMMITTEE
BUDGET ADOPTION SCHEDULE
FOR FISCAL YEAR 2025-2026

DATE	DESCRIPTION
5-06-25	***1. Budget Committee Reviews Capital Needs for All Budgets, Except the School Fund Budget.***
5-13-25	***2. Budget Committee Reviews Capital Needs for All Budgets, Except the School Fund Budget.***
5-20-25	***3. Finance Director Presents All Budgets to the Budget Committee, Except the School Budget.***
5-27-25	No Meetings Scheduled This Week.
6-03-25	***4. Budget Committee Continues to Review All Budgets, Except the School Fund Budget.***
6-9-25	School Board Approves School Fund Budget for the Fiscal Year Ending June 30, 2026.
6-10-25	***5. School Director Presents School Board APPROVED SCHOOL FUND Budget to the Budget Committee.***
6-17-25	***6. Budget Committee Continues to Review All Budgets, Including the School Fund Budget.***
6-24-25	***7. Budget Committee Continues to Review All Budgets, Including the School Fund Budget.***
7-01-25	No Meetings Scheduled This Week; This is the Fourth of July Week Holiday (July 4th). (Independence Day)
7-08-25	***8. Budget Committee reviews all Budgets (Includes Schools), discusses the property tax rate FY25-26.***
7-14-25	Finance Director Enters the Actual Figures to Date for All Funds for the Fiscal Year Ending 6-30-2025.
7-15-25	***9. School Director Presents the Final School Fund Budget to the Finance Director and the Budget Committee. Budget Committee Final Meeting, They Set Final Property Tax Rate for All Funds and Instruct the Finance Director to Prepare the Budget Document.***
July 21st-25th	Finance Director Finalizes and Prepares the Formal Bound Budget Document.
7-29-25	Finance Director Mails Notice to the Commissioners to Pick Up the Formal Budget Document.
7-30-25	Finance Director Emails the Budget Ad and Notice of Budget Public Hearing to the Newspaper.
8-04-25	Finance Director Delivers the Formal Bound Budget Document to the County Mayor's Office.
8-05-25	County Commissioners Pick Up the Budget Document at County Mayor's Office in the Afternoon.
8-06-25	Budget Ad and Listing of Proposed Nonprofit Agency Appropriations Appear in the Newspaper.
8-12-25	Public Hearing is Held by the Budget Committee, County Mayor, School Director, Highway Superintendent and Finance Director.
8-18-25	***County Commission Approves the Budget Resolution and Property Tax Rate for FY 2025 – 2026 at Their Regular August Meeting.***

Note: **The Budget Committee Meetings will be at 4:30 P.M. in the Third (3rd) Floor Conference Room near the Finance Office in the Robertson County Office Building Meeting Room. The *Nine (9) above numbered and underlined with italics scheduled Meeting Dates* are subject to change as all Meetings may not be necessary.**

Copy: **County Commissioners, Highway Commissioners, School Board, and Department Heads.**

#23

RESOLUTION NO.

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2025

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2025 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
School Fund -141			
Revenue Amendments			
Other Local Revenues	Contributions and Gifts	44570	383
Other Local Revenues	Other Local Revenues	44990	3,318
State Education Funds	TISA	46510	761,270
State Education Funds	Other State Education Funds - PSSG	46590-PSSG	11,673
State Education Funds	Other State Education Grants - HQI	46980-HQI	82,800
State Education Funds	Other State Education Grants - ISM	46980-ISM	5,394
State Education Funds	Other State Revenues	46990	10,000
Total Federal Thru State	USDA - Other Rebate	47114-REBAT	77,126
Total Revenue Amendment			951,964
Expense Amendments			
Regular Education Program	State Retirement	71100-204	300,000
Regular Education Program	Medical Insurance	71100-207	216,000
Regular Education Program	Instructional Supplies	71100-429	10,000
Regular Education Program	Instructional Supplies - HQI	71100-429-HQI	10,000
Regular Education Program	Textbooks - Electronic	71100-430	100,000
Regular Education Program	Textbooks - Bound	71100-449	10,000
Regular Education Program	Other Charges - FRC	71100-599-FRC	383
Regular Education Program	Other Charges - SSMS	71100-599-SSMS	15,000
Special Education Program	Teachers	71200-116	37,493
Vocational Education Program	Teachers	71300-116	82,777
Vocational Education Instruction	Instructional Supplies - ISM	71300-429-ISM	5,394
Food Services	Payments to Cafeterias - Other - REBAT	73100-345-REBAT	77,126
Regular Instruction Support	Other Contracted Services- HQI	72210-399-HQI	72,800
Principals' Offices	Administration Capital Outlay	72410-799	3,063
Maintenance of Plant	Other Contracted Services- PSSG	72620-399-PSSG	11,673
Maintenance of Plant	Other Supplies	72620-499	255
Regular Education Program	Medicare Tax	71100-212	(2,000)
Alternative Instruction Program	Medical Insurance	71150-207	(3,000)
Special Education Program	Teachers	71200-116	(200,000)
Special Education Program	Educational Assistants	71200-163	(100,000)
Special Education Program	Social Security Tax	71200-201	(30,000)
Special Education Program	State Retirement	71200-204	(40,000)
Student Body Education	Other Salaries & Wages	71400-189	(1,000)
Attendance	Medical Insurance	72110-207	(13,500)
Health Services Support	Medical Personnel	72120-131	(39,210)

#23

RESOLUTION NO.

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2024

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
Expense Amendments			
Other Student Support	Guidance Personnel	72130-123	(23,600)
Other Student Support	Evaluation & Testing	72130-322	(8,000)
Regular Education Support	Librarians	72210-129	(22,600)
Special Education Support	Medical Insurance	72220-207	(26,500)
Technology	Other Salaries & Wages	72250-189	(3,000)
Board of Education	State Retirement	72310-204	(100)
Board of Education	Liability Insurance	72310-506	(20,000)
Board of Education	Trustee's Commission	72310-510	(7,000)
Board of Education	Worker's Compensation Insurance	72310-513	(203,140)
Director's Office	Medical Insurance	72320-207	(1,600)
Principals' Offices	Assistant Principals	72410-139	(20,500)
Human Resources	Medical Insurance	72520-207	(500)
Plant Operation	Janitorial Services	72610-328	(80,170)
Transportation	Vehicle & Equipment Insurance	72710-511	(100,000)
Capital Outlay	Other Equipment - ISM	76100-790-ISM	(510,000)
Regular Education Program	Dental Insurance	71100-208	2,000
Alternative Education Program	Teachers	71150-116	3,000
Special Education Program	Medical Insurance	71200-207	9,000
Special Education Program	Retirement - Hybrid Stabilization	71200-217	2,500
Special Education Program	Contracts With Private Agencies	71200-312	370,000
Special Education Program	Instructional Supplies	71200-429	15,000
Student Body Education	Medical Insurance	71400-207	1,000
Attendance	Other Salaries & Wages	72110-189	9,500
Attendance	State Retirement	72110-204	4,000
Health Services Support	Other Salaries & Wages	72120-189	200
Health Services Support	State Retirement	72120-204	20,000
Health Services Support	Medical Insurance	72120-207	17,010
Health Services Support	Retirement - Hybrid Stabilization	72120-217	1,000
Health Services Support	Drugs & Medical Supplies	72120-413	1,000
Other Student Services Support	State Retirement	72130-204	23,000
Other Student Services Support	Life Insurance	72130-206	100
Other Student Services Support	Dental Insurance	72130-208	500
Other Student Services Support	Training & Related Travel	72130-524	8,000
Regular Education Support	Other Salaries & Wages	72210-189	8,000
Regular Education Support	State Retirement	72210-204	10,000
Regular Education Support	Dental Insurance	72210-208	100
Regular Education Support	Library Books	72210-432	4,500
Technology	Medical Insurance	72250-207	3,000
Board of Education	Medical Insurance	72310-207	100
Board of Education	Dues & Memberships	72310-320	3,500
Board of Education	Travel Conducting Business	72310-355	3,500

#23

RESOLUTION NO.

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2024

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
Expense Amendments			
Director's Office	Assistant	72320-103	1,000
Director's Office	Life Insurance	72320-206	100
Director's Office	Dental Insurance	72320-208	500
Principals' Office	State Retirement	72410-204	2,500
Principals' Office	Medical Insurance	72410-207	15,000
Principals' Office	Medicare Tax	72410-212	2,500
Principals' Office	Retirement - Hybrid Stabilization	72410-217	500
Human Resources	Secretaries	72520-161	500
Plant Operation	Building Insurance	72610-502	403,310
Capital Outlay	Building Construction - ISM	76100-706-ISM	510,000
Total Expense Amendment			951,964
	(Various Grant Revenues and Expenditures to Match, Plus Miscellaneous Housekeeping.)		
Total Fund Balance Amendment			0

Duly passed and approved this 24th day of February, 2025.

County Commissioner

County Mayor

ATTEST:

County Clerk

#24

RESOLUTION NO.

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2025

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2025 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
State of Tennessee	Law Enforcement Grant - SRO	47250	21,600
Total Revenue Amendment			21,600
Expense Amendments			
Sheriff's Department	Salary Supplement	54110-140	21,600
Total Expense Amendment	.		21,600
	(State Grant for School Resource Officers-SRO Salary Supplements.)		
Total Fund Balance Amendment			0

Duly passed and approved this 24th day of February, 2025.

County Commissioner

County Mayor

ATTEST:

County Clerk

#25

RESOLUTION NO.

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2025

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2025 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
Drug Fund - 122			
Revenue Amendments			
None	None		0
Total Revenue Amendment			0
Expense Amendments			
Drug Enforcement	Other Capital Outlay	54150-799	38,150
Total Expense Amendment			38,150
	(License Plate Reader System.)		
Total Fund Balance Amendment			(38,150)

Duly passed and approved this 24th day of February, 2025.

County Commissioner

County Mayor

Duly passed and approved this 24th day of March, 2025.

County Commissioner

County Mayor

ATTEST:

County Clerk

#26

RESOLUTION NO.

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2025

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2025 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
None	None		0
Total Revenue Amendment			0
Expense Amendments			
Circuit Court Clerk	Clerical Personnel	53100-162	43,875
Circuit Court Clerk	Clerical Personnel	53100-162	11,232
Circuit Court Clerk	Social Security Tax	53100-201	3,417
Circuit Court Clerk	State Retirement	53100-204	3,979
Circuit Court Clerk	Medicare Tax	53100-212	799
Other Charges	Employee Insurance	58400-205	21,000
Total Expense Amendment			84,302
	(New Employee for the Circuit Court Clerk. Also Eight (8) Employees Adjust to New Employee Pay Rate as Explained.)		
Total Fund Balance Amendment			(84,302)

Duly passed and approved this 24th day of February, 2025.

County Commissioner

County Mayor

Duly passed and approved this 24th day of March, 2025.

County Commissioner

County Mayor

ATTEST:

County Clerk

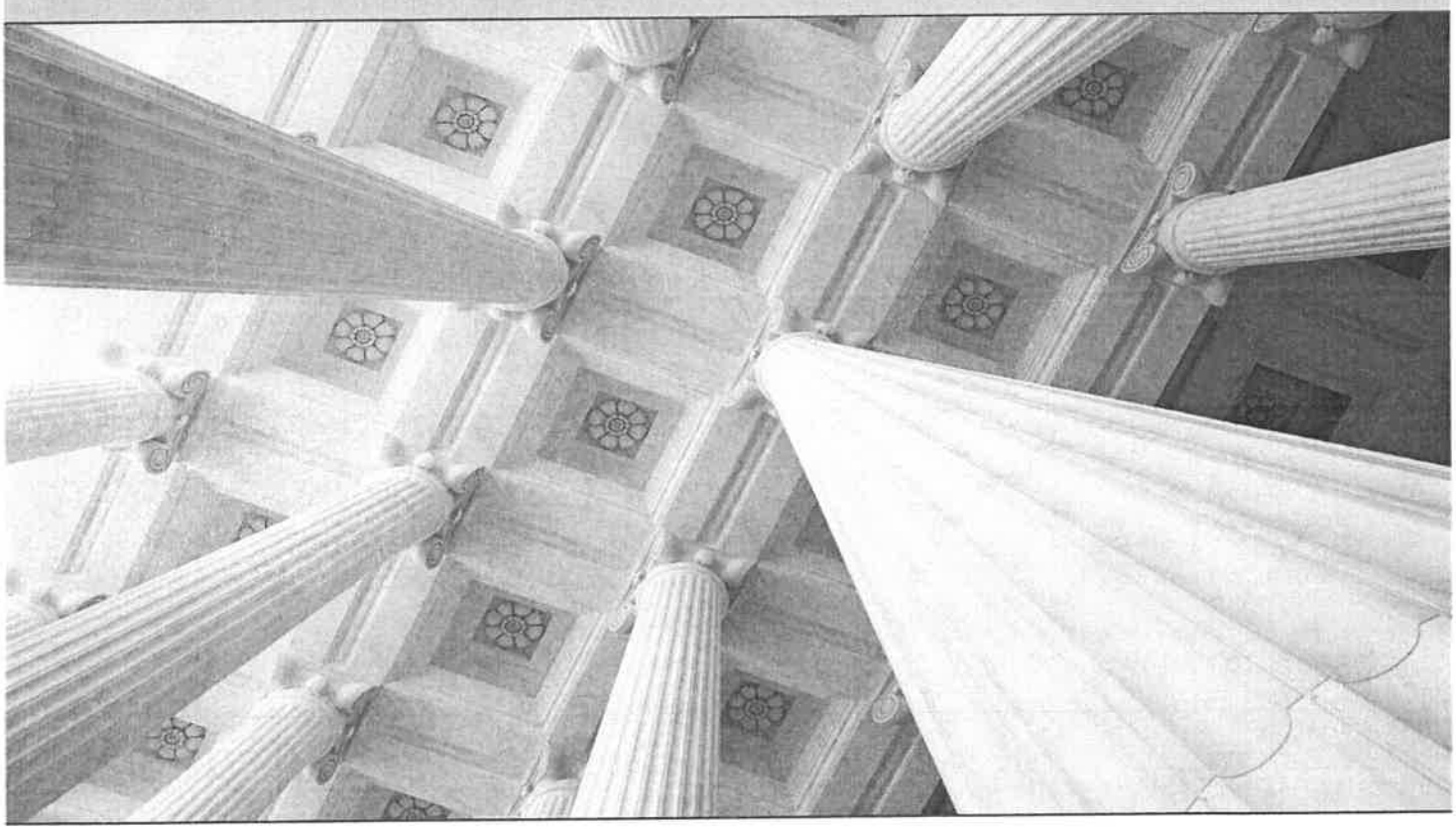
PROPOSAL

JUST-4661 Revision: 1

TN Robertson County Room Relocation SID-90168 and Upgrade

TN Robertson County General Sessions Court
501 South Main Street
Room 103 Courthouse
Springfield, TN 37172

Modified: 1/24/2025
Quote Valid for 30 Days
OPP-52806



Presented By:

Shelly Knopf

Justice AV Solutions, Inc
13020 Middletown Industrial Blvd
Louisville, KY 40223 US
(502) 244-8788
www.javs.com

JUSTICE AV SOLUTIONS

SCOPE OF WORK

The court recently installed an audio recording system in a new room at 531 South Brown St. - Opp-52313/JUST-4378 - SID-90168 - The customer requests to move this system to a new location at 501 S. Main, upgrade to an HD AV system, and add additional equipment. A site visit was performed on 1/23/25. Pictures of the courtroom, the rack room location, and lower-level crawl space have been provided to our Design Team. The customer would like JAVS to run all the necessary cabling for the system. Upon installation, all new equipment will have a 1-year warrant/support.

Existing system to be reused includes:
- Centro AO
- JAVS Provided Autolog PC with Suite 8 Software
- (2) Audio Only Recorders (These will have to be replaced with HD Recorders with 720p license)
- (7) JM-14 Microphones (Judge, Witness, Right Law, Left Law, Judge Approach, Witness Approach, Podium)
- PA Amplifier and feedback suppressor
- 8" Kramer Touchpanel with system control on Judge's Bench

HD Upgrade will include:
- Centro HDX Video Switcher
- (2) HD Recorders with 720p license (Price includes credit for existing audio only recorders that will be returned to JAVS)
- Add 3 microphones for the jury rail
- (2) Line array speakers to be installed on a wall behind Judge's bench
- (5) HD Cameras (Judge, Witness, Right Law, Left Law, Overall)
- 1 Display monitor for the jury (see photos with measurements - this is the only location that this monitor can be installed - note that it is a concrete/brick wall). Also customer request a feed for a possible future monitor for the gallery (see photos - measurements are listed but they do not want the monitor at this point in time)
- (2) HDMI Laptop inputs (Right Law, Left Law)
- Logitech TAP IP Zoom for Video Conference
- Programming the existing Kramer Touchpanel for the upgraded system
- New 21RU Equipment rack with UPS (located in room next to the courtroom)
- Add an Assisted Listening System
- Add a Judge's monitor
- Add two fold down laptop monitors for Law Table 1 & 2
- Request web streaming the proceedings to offices in the building (no live stream to you tube)

Main Components for HD Switching & Signal Routing

1	**JAVS JAV-AVIX-1204** AVIX Video Switching Software	$6,300.00
1	**JAVS JAV-CENTRO-HDX** JAVS HD Video Switcher 8/4 in, 6/3 out (HD-SDI/HDMI)	$5,200.00
1	**Netgear, Inc GS116LP-100NAS** Netgear 16-Port 76W PoE/PoE+ Gigabit Ethernet Unmanaged Switch	$293.00
1	**WattBox WB-250-IPW-2** 250 2 Outlet Surge Protector	$261.10
1	**AVMatrix SD1141** 1x4 3G HD-SDI Distribution Amplifier - Pass-Through Embedded Audio	$165.00
1	**AtlasIED TSD-DCPD** DC power distribution for TSD device	$73.99
1	**AtlasIED TSD-RMK** TSD Series Rack Mount Kit	$100.00
1	**JAVS JAV-LABOR-HD-MC** Labor for HD Main Component Installation	$6,000.00
1	**MCM 28-19387** AC/DC Power Supply, 1 Output, 60 W, 12 VDC, 5 A, Supports up to (10) Cameras	$25.00

Equipment:	**$12,418.09**
Labor:	**$6,000.00**

Main Components for HD Switching & Signal Routing Total **$18,418.09**

High Definition Recorder/s

1	**JAVS JAV-REC9-SD-M-P** JAVS All-In-One Recorder 9 Base Model with Multi-Channel Audio - Primary - 4:3 Aspect Ratio (320x240, 480x360, 640x480) - 16:9 Aspect Ratio (640x360)	$1,100.00
1	**JAVS JAV-REC9-SD-M-S** JAVS All-In-One Recorder 9 Base Model with Multi-Channel Audio - Secondary - 4:3 Aspect Ratio (320x240, 480x360, 640x480) - 16:9 Aspect Ratio (640x360)	$1,100.00
1	**JAVS JAV-DRMK** Rack Mount Kit for (2) Two JAVS Recorders	$70.00
1	**JAVS JAV-LABOR-REC** Labor for Recorder Installation	$150.00
2	**JAVS JAV-REC-720** Adds 720P Record Capabilities to JAVS All-In-One Recorder 8, 4:3 Aspects (320x240, 480x360, 640x480), 16:9 Aspect Ratio (640x360, 1280x720)	$1,600.00

Equipment:	**$3,870.00**
Labor:	**$150.00**
High Definition Recorder/s Total	**$4,020.00**

Autolog 8 Recording/Logging Software

RECOMMENDED SOFTWARE REQUIREMENTS:
Windows 10
Microsoft .NET Framework 4.7.2
Intel i5 4th Gen
8GB RAM
40 GB SSD
10/100/1000MB Network Adapter

1	**JAVS JAV-LABOR-AS** Labor for Autolog Software Installation	$600.00

Equipment:	**$0.00**
Labor:	**$600.00**
Autolog 8 Recording/Logging Software Total	**$600.00**

Microphones & Accessories

3	**JAVS JAV-JM14** JAVS FlexMic with Multicolor LED and Touch Button	$840.00
1500	**Windy City Wire 556600-S** 23-4P UNS SOL PLNM C6 Wht Jkt	$750.00
20	**Monoprice 7266** Cat6 Plug Solid W/Insert 50U	$7.00
3	**C2G 27153** 10ft Cat6 550 MHz Snagless (UTP) Patch Cable - Black	$41.97
10	**JAVS JAV-LABOR-MIC** Labor for Microphone Installation	$1,500.00
3	**JAVS JAV-PLX-SF** FlexMic Plexiglass - Short Flat (Jury Style)	$60.00
3	**Monoprice 5380** Cat6 Punch Down Keystone Jack - Green	$7.50

Equipment:	**$1,706.47**
Labor:	**$1,500.00**
Microphones & Accessories Total	**$3,206.47**

Sound Reinforcement

2	**Innovox Audio SLA-MICRO-BLK-70V** Innovox Shaded Line Array - 25 degree vertical x 120 degree horizontal pattern (Black) - 10 watt 70v Transformer	$2,384.00
300	**Windy City Wire 1802P-BLK** 18 Gage Stranded Speaker Cable, Plenum Rated	$102.00
2	**JAVS JAV-LABOR-SPK-LA** Labor for Line Array/Retrofit Speaker Installation	$600.00

Equipment:	**$2,486.00**
Labor:	**$600.00**
Sound Reinforcement Total	**$3,086.00**

Assisted Listening System

1	**Williams AV JAV-IRT2-BP4** Assisted Listening System for Medium Room up to 100 people (Body Packs). Includes:(1) IR Emitter, (4) Body-Pack Receivers, (4) Headphones, (2) Neckloops, (2) Battery Kit & Charger, (1) Power over Cat Kit, (1) ADA Sign, & (1) 100 Sanitary Covers for Headphones	$2,457.00
300	**Windy City Wire 556600-S** 23-4P UNS SOL PLNM C6 Wht Jkt	$150.00
4	**Monoprice 7266** Cat6 Plug Solid W/Insert 50U	$1.40
1	**JAVS JAV-LABOR-AL** Labor for Assisted Listening Installation	$450.00
2	**Monoprice 5380** Cat6 Punch Down Keystone Jack - Green	$5.00

Equipment:	**$2,613.40**
Labor:	**$450.00**
Assisted Listening System Total	**$3,063.40**

High Definition Cameras

5	**JAVS JAV-JC-23HD** 3G/HD-SDI Camera - 2.5 Megapixels, 1920x1080i, 1920x1080p, 1280x720p & frame-rates of 60/59.94/50/30/29.97/25 fps.	$4,500.00
1	**Marshall Electronics VS-M288-A** 2.8-8mm Varifocal F1.3 - T360 CS Mount with Auto-Iris	$240.00
4	**Marshall Electronics VS-M550-4** 5-50mm Varifocal F1.6 CS Mount with Auto-Iris	$960.00
5	**Peerless-AV CMR410** Camera Mount	$333.50
10	**Windy City Wire HOL-BNC6-MCV** RG6 Compression BNC	$30.00
750	**Windy City Wire RG6HDP-BLK** Type RG 6/U Plenum, 18 AWG Bare Copper Serial Digital [Black]	$847.50
750	**Windy City Wire 1802P-BLK** 18 Gage Stranded Speaker Cable, Plenum Rated	$255.00
5	**JAVS JAV-LABOR-CAM** Labor for HD Camera Installation	$1,500.00

Equipment:	**$7,166.00**
Labor:	**$1,500.00**
High Definition Cameras Total	**$8,666.00**

Monitor @ Judge's Bench for Viewing

1	**ToteVision LED1562HD** 15.6" LED LCD Monitor - 16:9 - 8 ms	$822.00
1	**JAVS JAV-MC-BD** Bi-Directional SDI/HDMI with Power Supply	$200.00
2	**Windy City Wire HOL-BNC6-MCV** RG6 Compression BNC	$6.00
150	**Windy City Wire RG6HDP-BLK** Type RG 6/U Plenum, 18 AWG Bare Copper Serial Digital [Black]	$169.50
1	**Comprehensive Cable NFHD18G-3PROBLK** NanoFlex™ Pro AV/IT Integrator Series™ Certified 4K 18G High Speed HDMI Cable Jet Black 3ft	$19.99
1	**JAVS JAV-LABOR-DSP** Labor for Display Installation	$150.00
1	**Tripp Lite TLP6SLUSBB** 6-Outlet Surge Protector with 2 USB Ports (3.4A Shared) - Side Load, Direct Plug-In, 1050 Joules	$45.00

Equipment:	**$1,262.49**
Labor:	**$150.00**
Monitor @ Judge's Bench for Viewing Total	**$1,412.49**

Courtroom Monitor for Public Viewing

1	**Sharp JAV-LED-65-SHARP** 65"4K 3840x2160 LED Direct Backlight Commercial TV	$1,075.00
1	**CHIEF PNRUB** Large flat panel swing arm wall display mount	$972.00
1	**JAVS JAV-MC-BD** Bi-Directional SDI/HDMI with Power Supply	$200.00
2	**Windy City Wire HOL-BNC6-MCV** RG6 Compression BNC	$6.00
150	**Windy City Wire RG6HDP-BLK** Type RG 6/U Plenum, 18 AWG Bare Copper Serial Digital [Black]	$169.50
1	**Comprehensive Cable NFHD18G-3PROBLK** NanoFlex™ Pro AV/IT Integrator Series™ Certified 4K 18G High Speed HDMI Cable Jet Black 3ft	$19.99
1	**JAVS JAV-LABOR-DSP-C** Labor for Display Installation on Cart	$450.00

Equipment:	**$2,442.49**
Labor:	**$450.00**
Courtroom Monitor for Public Viewing Total	**$2,892.49**

Future Gallery Monitor Feed

2	**Windy City Wire HOL-BNC6-MCV** RG6 Compression BNC	$6.00
150	**Windy City Wire RG6HDP-BLK** Type RG 6/U Plenum, 18 AWG Bare Copper Serial Digital [Black]	$169.50
1	**JAVS JAV-LABOR-DSP** Labor for Display Installation	$150.00

Equipment:	**$175.50**
Labor:	**$150.00**
Future Gallery Monitor Feed Total	**$325.50**

Monitors on Attorney Tables for Viewing

2	**ToteVision LED-2155HD** 21.5" LED LCD Monitor - 16:9 (Composite, VGA, & HDMI)	$1,068.00
2	**Comprehensive Cable NFHD18G-6PROBLK** NanoFlex™ Pro AV/IT Integrator Series™ Certified 4K 18G High Speed HDMI Cable Jet Black 6ft	$49.98
4	**Windy City Wire HOL-BNC6-MCV** RG6 Compression BNC	$12.00
300	**Windy City Wire RG6HDP-BLK** Type RG 6/U Plenum, 18 AWG Bare Copper Serial Digital [Black]	$339.00
2	**JAVS JAV-LABOR-DSP** Labor for Display Installation	$300.00
2	**Tripp Lite TLP6SLUSBB** 6-Outlet Surge Protector with 2 USB Ports (3.4A Shared) - Side Load, Direct Plug-In, 1050 Joules	$90.00

Equipment:	**$1,558.98**
Labor:	**$300.00**
Monitors on Attorney Tables for Viewing Total	**$1,858.98**

Streamer for Local Web Streming

1	**JAVS JAV-NSE20** Full-featured, 4-Channel Video Encoder	$459.00
1	**Black Box Corporation AVSC-HDMI-VIDEO** Black Box HDMI to Analog Video Converter and Scaler	$275.35
1	**Comprehensive Cable NFHD18G-18INPROBLK** NanoFlex™ Pro AV/IT Integrator Series™ Certified 4K 18G High Speed HDMI Cable Jet Black 1.5ft	$17.99
1	**JAVS JAV-LABOR-OS** Labor for Online Streaming Installation	$300.00

Equipment:	**$752.34**
Labor:	**$300.00**
Streamer for Local Web Streming Total	**$1,052.34**

Laptop Connections @ Attorney Tables

2	**JAVS JAV-MC-BD** Bi-Directional SDI/HDMI with Power Supply	$400.00
2	**FSR DSKB-1G** 1 Gang desktop mounting bracket with 2 1 space IPS opening	$213.00
2	**Comprehensive Cable NFHD18G-6PROBLK** NanoFlex™ Pro AV/IT Integrator Series™ Certified 4K 18G High Speed HDMI Cable Jet Black 6ft	$49.98
2	**JAVS JAV-HDMI-F-KEYCOUPLER** HDMI Female Keystone Coupler, HDMI Keystone Jack Insert Gold Plated 3D&4K Mini Adapter Connector for Wall Plate-Black	$40.00
2	**Radio Design Labs (RDL) CP-1B** 1 Gang single cover plate - black	$29.50
2	**Leviton 41080-2EP** Single-Gang QuickPort Wallplate, 2-Port, Black	$20.00
4	**Windy City Wire HOL-BNC6-MCV** RG6 Compression BNC	$12.00
300	**Windy City Wire RG6HDP-BLK** Type RG 6/U Plenum, 18 AWG Bare Copper Serial Digital [Black]	$339.00
2	**Comprehensive Cable NFHD18G-3PROBLK** NanoFlex™ Pro AV/IT Integrator Series™ Certified 4K 18G High Speed HDMI Cable Jet Black 3ft	$39.98
2	**JAVS JAV-LABOR-LAP** Labor for Laptop Connection Installation	$900.00

Equipment:	**$1,143.46**
Labor:	**$900.00**
Laptop Connections @ Attorney Tables Total	**$2,043.46**

Video Conferencing

1	**Lenovo 11RW000HUS** Lenovo Thinksmart SP Core ZM W10IOT	$1,999.00
1	**Logitech 952-000085** Tap IP - Network-Connected Touch Controller in Graphite	$891.00
1	**Magewell 32090** USB Capture HDMI 4K Plus - Capture HDMI + embedded audio, Loop-through HDMI signal, Audio input via mic, Extract HDMI embedded audio output via headphones	$479.00
1	**Dukabel B07RS11M1T** USB A to 3.5mm Jack Audio Adapter 9.8"	$25.00
2	**Comprehensive Cable NFHD18G-18INPROBLK** NanoFlex™ Pro AV/IT Integrator Series™ Certified 4K 18G High Speed HDMI Cable Jet Black 1.5ft	$35.98
150	**Windy City Wire 556600-S** 23-4P UNS SOL PLNM C6 Wht Jkt	$75.00
2	**Monoprice 7266** Cat6 Plug Solid W/Insert 50U	$0.70
1	**JAVS JAV-LABOR-VC** Labor for Video Conference Installation	$600.00
1	**Lenovo 5WS0Z53126** Lenovo Premier Support - Extended Service Agreement - 5 years - On-Site	$103.50
1	**Logitech 994-000159** Logitech Extended Warranty - Extended Service Agreement - 3 years	$210.00
1	**Monoprice 5380** Cat6 Punch Down Keystone Jack - Green	$2.50

Equipment:	**$3,821.68**
Labor:	**$600.00**
Video Conferencing Total	**$4,421.68**

Touch Panel Controller for System Control

150	**Windy City Wire 556600-S** 23-4P UNS SOL PLNM C6 Wht Jkt	$75.00
2	**Monoprice 7266** Cat6 Plug Solid W/Insert 50U	$0.70
1	**JAVS JAV-LABOR-CS** Labor for Control System Installation	$150.00
1	**JAVS JAV-LABOR-PROG** Labor for Control System Programming	$300.00
1	**Monoprice 5380** Cat6 Punch Down Keystone Jack - Green	$2.50

Equipment:	**$78.20**
Labor:	**$450.00**

Touch Panel Controller for System Control Total	**$528.20**

Equipment Rack & Wire Management

1	**Middle Atlantic PTRK-21** PTRK series portable rack, 21 space, 23" deep	$1,259.00
1	**Para Systems, Inc ED1000RTXL2U** Minuteman Endeavor ED1000RTXL2U 1000VA Tower/Rack/Wall Mountable UPS	$1,185.00
1	**JAVS JAV-MISC** Misc. Hardware	$500.00
1	**Middle Atlantic PDT-1615C-NS** Vertical Power Strip, 16 Outlet, 15 Amp	$280.00
1	**JAVS JAV-LABOR-CA** Labor for Cabinet Assembly & Testing	$2,400.00
1	**Middle Atlantic PTRK-RR21** REAR RAIL KIT FOR PTRK-21	$80.00
2	**Middle Atlantic UTR1** Mounting Rackshelf, 1 RU, 10"D	$118.00
2	**Middle Atlantic VTF1** Vent Panel, 1 RU, Perforated, 25% Open Area	$54.00

Equipment:	**$3,476.00**
Labor:	**$2,400.00**
Equipment Rack & Wire Management Total	**$5,876.00**

Equipment Subtotal:	**$44,971.10**
Labor Subtotal:	**$16,500.00**
Project Subtotal:	**$61,471.10**

PROJECT SUMMARY

Equipment:	$44,971.10
Labor:	$16,500.00
Grand Total:	**$61,471.10**

Payment Terms

Payment Schedule	Amount	Due Date
Initial Payment Prior to Scheduling	$15,367.78	
Final Payment Upon Completion **Payment Due 30 Days from Invoice Date**	$46,103.32	

Client accepts this Quote inclusive of its Scope of Work, Pricing and Payment Terms. Contractor agrees to furnish the equipment and materials listed and perform the work in an expedient, workmanlike and professional manner.

Client: **Jon T. Graves** **Date**

Shelly Knopf 1/24/2025

Contractor: **Justice AV Solutions, Inc** **Date**

#27

RESOLUTION NO.

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2025

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2025 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
State of Tennessee	Other State and Health Grant	46390	71,000
Total Revenue Amendment			71,000
Expense Amendments			
Health Department	Various Capital Outlay	55110-799	71,000
Total Expense Amendment			71,000
	(State of Tennessee Grant for Epidemiology & Laboratory Capacity & Control of Infectious Diseases (ELC). This is Funding for RobCo Health Dept In the Amount of $206,000. This budget amendment is $71,000, Because a $135,000 grant is in the FY2025 Budget, this grant has been cancelled. This Permanent Awning bid was over budget and cancelled due to lack of funding.)		
Total Fund Balance Amendment			0

Duly passed and approved this 24th day of February, 2025.

County Commissioner

County Mayor

ATTEST:

County Clerk